

#### STRUCTURE OF CPRF OPERATING MODEL

#### 1. GOVERNANCE

- 1.1 Membership of the organisation
- 1.2 Meetings
- 1.3 Authority and delegations
- 1.4 Conflict resolution processes and principles
- 1.5 Internal and external communication

### 2. VALUE PROPOSITION OR CORE BUSINESS

- 2.1 Key Objectives
- 2.2 Key Activities and outputs
- 2.3 Beneficiaries
- 2.4 Partners or Collaborators
- 2.5 Performance Management and reporting

## 3. STRUCTURE, PEOPLE, AND INFRASTRUCTURE

- 3.1 Skills, knowledge and competencies needed
- 3.2 Number of key personnel required
- 3.3 Values and principles of the organisation
- 3.4 Organisational structure
- 3.5 Roles and reporting line

# 4. RESOURCE MOBILISATION AND FINANCIAL MANAGEMENT

- 4.1 Budgeting processes
- 4.2 Internal fundraising mechanisms
- 4.3 External fundraising processes
- 4.4 Stakeholder relations
- 4.5 Financial reporting